

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Bladen</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$59,780
	<b>Total:</b>		<b>\$59,780</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	189	\$128,979
Family Caregiver Support Program	6		\$4,907
Health Promotion/Disease Prevention	3		\$2,222
Home Delivered Meals	4	41	\$33,031
Housing and Home Improvement	6	47	\$17,595
Information and Assistance	6		\$22,017
In-Home Level I	4	63	\$114,251
Legal Services	6		\$1,260
Senior Center	6		\$57,853
Transportation, General	6	139	\$56,195
Transportation, Medical	3	80	\$15,122
	<b>Total:</b>		<b>\$453,432</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	100	\$490,620
ACH-Transportation	1	99	\$9,386
CAP/CHOICE	4	12	\$153,331
CAP/DA	4	114	\$2,282,529
CAP/MR	4	5	\$155,720
Clinics	3	1,013	\$220,569
Dental	3	405	\$177,553
HMO	2	1,494	\$936,231
Home Health	4	710	\$783,474
Hospice	4	35	\$408,296

**Division of Medical Assistance**

ICF-MRC	5	4	\$148,843
Inpatient Hospital	5	72	\$365,016
Lab & X-Ray/Physicians	3	1,593	\$1,023,963
Medicare Part A&B Premiums	2	1,859	\$2,484,806
Medicare Part D Clawback	2	1,221	\$1,215,374
Nursing Homes	5	290	\$7,986,205
Other Care	3	617	\$248,294
Other Practitioners	3	754	\$173,409
Outpatient Hospital	3	934	\$924,267
Prescribed Drugs	3	654	\$523,299
Regular Personal Care (PCS)	4	288	\$2,571,086
<b>Total:</b>			<b>\$23,282,271</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	9	\$28,249
Mental Health	3	110	\$19,767
Psychiatric Hospitals	5	4	\$762,229
Substance Abuse	3	13	\$6,377
<b>Total:</b>			<b>\$816,622</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	32	\$473
In-Home Aide Services Level I	4		\$269
Medical Eye Care Program	3	3	\$2,514
<b>Total:</b>			<b>\$3,256</b>

**Division of Social Services**

Adult Protective Services	6	27	\$7,950
At-Risk Case Management	6	28	\$17,298
Energy Assistance - CIP	2	222	\$42,727
Energy Assistance - LIEAP	2	644	\$122,800
Food and Nutrition Services	2	1,388	\$1,500,759
Guardianship Services	6	32	\$15,260

**Division of Social Services**

Other Services	6	33	\$102,607
Special Assistance: Adult Care Home	1	95	\$424,479
Special Assistance: In-Home	4	17	\$62,546
<b>Total:</b>			<b>\$2,296,426</b>

**Division of Vocational Rehabilitation**

Independent Living	3	14	\$40,969
Vocational Rehabilitation	6	7	\$1,258
<b>Total:</b>			<b>\$42,227</b>

**County Total: \$26,954,014**